



Calendar Year Addendum to the

Annual Report

of the

Gambling Control Board

Calendar Year 2008

January 1 - December 31, 2008

Highlights

- Gross receipts were \$1.1 billion.
- Lawful purpose expenditures totaled \$85 million (including taxes).
 - State gambling taxes paid - \$41 million (net after refund).

Minnesota Gambling Control Board

Suite 300 South
1711 West County Road B
Roseville, MN 55113
651-639-4000

www.gcb.state.mn.us

Statistics for this report were provided by the Minnesota Department of Revenue.
CY07 means calendar year 2007 (January 1 - December 31, 2007).
CY08 means calendar year 2008 (January 1 - December 31, 2008).

**CY2008
Gross Receipts, Prizes Paid,
and Gross Profit (net receipts)**

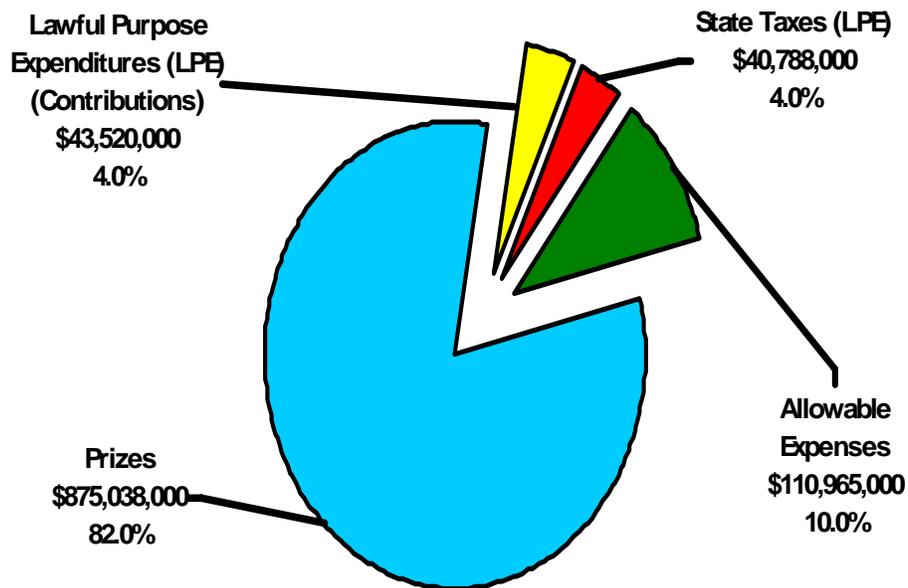
**CY2007
Gross
Receipts**

**% Change
in
Gross
Receipts**

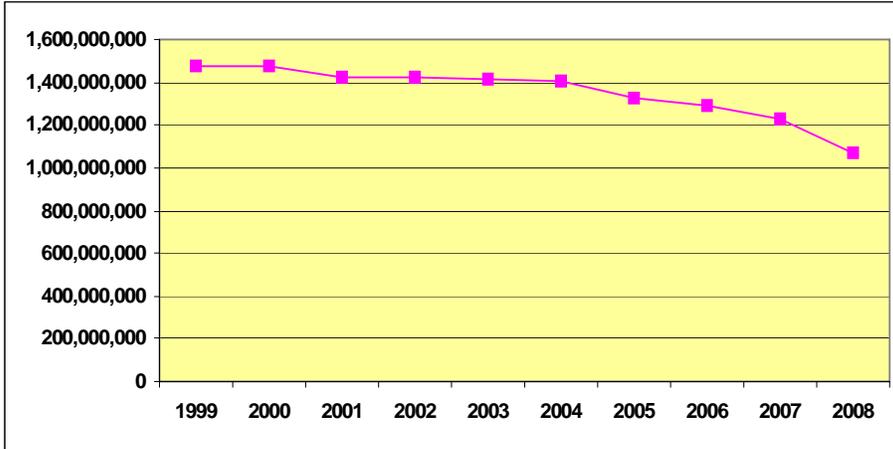
Activity	Gross Receipts	% GR	Prizes Paid	Gross Profit	Gross Receipts	% Change in Gross Receipts
Pull-Tabs	\$982,467,000	91.8	\$810,433,000	\$172,034,000	\$1,132,320,000	-13.2
Bingo	60,848,000	5.7	46,957,000	13,891,000	64,089,000	-5.1
Paddlewheels	13,908,000	1.3	10,240,000	3,668,000	15,979,000	-13.0
Raffles	7,148,000	0.7	3,428,000	3,720,000	6,288,000	13.7
Tipboards	5,665,000	0.5	3,980,000	1,685,000	5,418,000	4.6
Interest Income	275,000	0.0		275,000	368,000	-25.3
TOTALS	\$1,070,311,000	100.0	\$875,038,000	\$195,273,000	\$1,224,462,000	-12.6

Prize payout 81.8% 18.2% of gross receipts

**How Organizations Spent Their Gross Receipts
\$1,070,311,000**

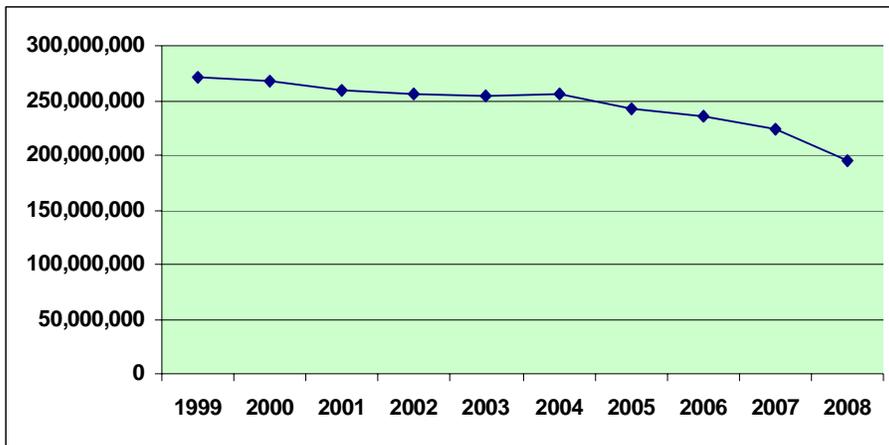


10 Year History - Gross Receipts (amount wagered)



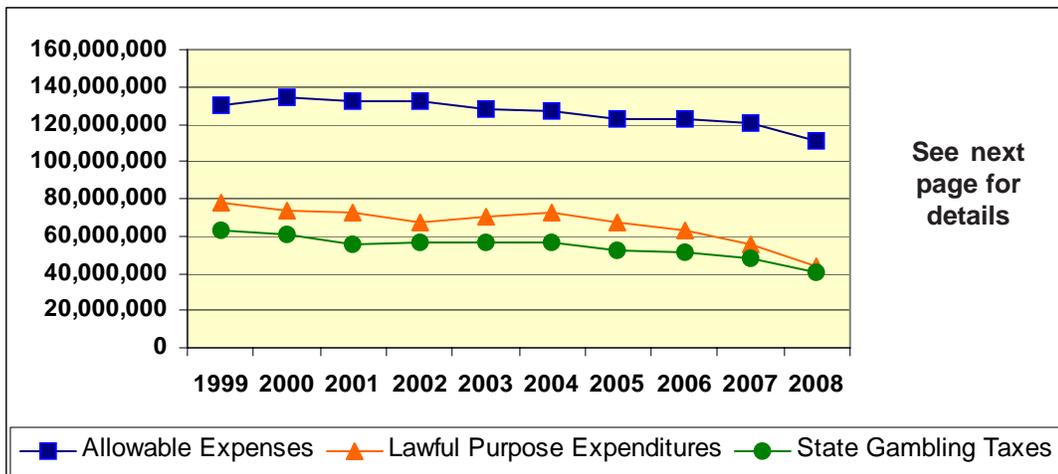
2008 - \$1,070,311,000
 2007 - \$1,224,462,000
 2006 - \$1,288,115,000
 2005 - \$1,328,672,000
 2004 - \$1,402,373,000
 2003 - \$1,418,250,000
 2002 - \$1,427,550,000
 2001 - \$1,425,527,000
 2000 - \$1,477,919,000
 1999 - \$1,471,840,000

10 Year History - Gross Profits (net receipts)



2008 - \$195,273,000
 2007 - \$223,376,000
 2006 - \$235,564,000
 2005 - \$242,900,000
 2004 - \$256,113,000
 2003 - \$254,962,000
 2002 - \$255,473,000
 2001 - \$259,556,000
 2000 - \$268,197,000
 1999 - \$270,840,000

10 Year History - Use of Gross Profits



Ten Year History

CY	Gross Receipts	Prizes Paid	Gross Profits	Allowable Expenses	Lawful Purpose State Taxes	Lawful Purpose
2008	\$1,070,311,000	\$875,038,000	\$195,273,000	\$110,965,000	\$40,788,000	\$43,520,000
2007	1,224,462,000	1,001,086,000	223,376,000	120,195,000	47,494,000	55,687,000
2006	1,288,115,000	1,052,551,000	235,564,000	122,354,000	50,713,000	62,497,000
2005	1,328,672,000	1,085,772,000	242,900,000	123,196,000	52,322,000	67,382,000
2004	1,402,373,000	1,146,260,000	256,113,000	127,293,000	56,146,000	72,674,000
2003	1,418,250,000	1,163,288,000	254,962,000	128,237,000	56,773,000	69,952,000
2002	1,427,550,000	1,172,077,000	255,473,000	131,860,000	56,562,000	67,051,000
2001	1,425,527,000	1,165,971,000	259,556,000	132,117,000	55,438,000	72,001,000
2000	1,477,919,000	1,209,722,000	268,197,000	134,002,000	60,550,000	73,645,000
1999	1,471,840,000	1,201,000,000	270,840,000	130,034,000	62,655,000	78,151,000

Monthly Gross Receipts

State Gambling Taxes Collected (deposited - general fund)

Month	2008	2007	% Change	2008	2007	% Change
January	\$ 88,334,000	\$104,868,000	-15.8	\$4,381,000	\$5,184,000	-15.5
February	88,977,000	100,125,000	-11.1	4,558,000	5,170,000	-11.8
March	98,227,000	118,428,000	-17.1	5,128,000	6,313,000	-18.8
April	94,196,000	106,494,000	-11.5	5,213,000	6,001,000	-13.1
May	94,118,000	104,729,000	-10.1	5,369,000	6,096,000	-11.9
June	87,820,000	100,453,000	-12.6	5,121,000	5,986,000	-14.5
July	88,795,000	102,520,000	-13.4	2,202,000	2,324,000	-5.2
August	89,843,000	106,100,000	-15.3	2,359,000	2,916,000	-19.1
September	86,837,000	103,046,000	-15.7	2,703,000	3,268,000	-17.3
October	90,476,000	96,444,000	-6.2	3,419,000	3,691,000	-7.4
November	83,609,000	92,485,000	- 9.6	3,400,000	3,939,000	-13.7
December	79,079,000	88,770,000	- 10.9	3,625,000	4,083,000	-11.2
Total	\$1,070,311,000	\$1,224,462,000	- 12.6	\$47,478,000	\$54,971,000	-13.6
				Refunded 6,690,000	7,477,000	-10.5
				Net tax \$40,788,000	\$47,494,000	-14.1

1.7% Gross receipts tax on pull-tab and tipboard games (after tax refund)

CY08 \$17,045,000

CY07 \$19,227,000

Percent change -11.3%

8.5% Net receipts tax on bingo, raffles, and paddlewheels

CY08 \$1,828,000

CY07 \$1,902,000

Percent change -3.9%

Combined receipts tax, a progressive tax on pull-tab and tipboard gross receipts and interest income that is calculated on a fiscal year basis

CY08 \$21,915,000

CY07 \$26,365,000

Percent change -16.9%